

President's Report: AGM 2007

As Dovercourt marks its 20th anniversary we have many things to celebrate.

Perhaps one of the year's most visible accomplishments is our new fully accessible play structure. Less than a year after its official inauguration, our playground has already brought many hours of joy to our younger clientele. Our heartfelt thanks go to Ashley Wright and her team for spearheading this project.

The renewal of our service agreement represents another important accomplishment for the Centre. Through the persistent efforts of Trevor Jones and Jeff Bossert not only were we able to get the agreement renewed, but we were also successful in lobbying the City to implement a number of our recommendations on how to improve our partnership. It is my belief that the success of this initiative will benefit not only Dovercourt and our clientele but other organizations that also work in partnership with the City.

It has been a year of renewal in other respects as well. The management team underwent a significant reorganization designed to ensure the more efficient and effective administration of the Centre. I would like to compliment John and his team for their dedicated efforts in this undertaking. Never content to rest on their laurels, Dovercourt's staff is always looking for ways to improve on their long-standing success.

While it has been a year of change, many of Dovercourt's time-honoured endeavours have been maintained. For example, we have continued our community development efforts, such as the last minute club; with referrals from our now many outreach partners. We also continue to serve as a model and source of advice for other community organizations that are starting up or branching out in their activities.

Sadly, we bid farewell to three of our Board members this year: Trevor Jones, our past President, Shane Barclay, our current vice-president, and LeeEllen Carroll, our communications advisor. My sincere thanks go to each of these members for their invaluable contributions and efforts on our behalf. I would like to thank the members of the Board as a whole for their hard work and dedication.

Dovercourt's first twenty years have been a period of growth, innovation, and community-minded development. I know its next two decades will witness the same, if not greater, success.

See you at the reunion!

Kevin McKinnon,
President, Dovercourt Board of Directors

Attendance Summary

	2004	2005	2006
Recreation	72,520	85,175	864,175
Fitness	85,119	83,049	834,119
Aquatics	144,472	140,072	1417,472
Special Events	3,305	2,171	19,305
Rentals	13,156	10,260	149,156
	318,572	320,727	328,617

	2006	2005
Programs		
Revenue	2,011,172	1,819,526
Direct Costs	1,429,471	1,403,088
Net Revenue from Programs	581,701	416,438
City of Ottawa Funding	251,422	244,907
	833,123	661,345
Operations & Community Development		
Fundraising & Other Revenue	211,656	75,267
Operations Costs	826,239	698,232
Community Development Costs	165,914	74,127
	992,153	772,359
Net Income (Loss)	52,626	(35,747)

Revenue Sources: DRA 2006 Consolidated

